

Holiday Planning Worksheet

Category	Budget	Actual	Difference
Gifts			
Family			
Friends			
Office			
Wrapping Supplies			
Mailing Expenses			
Other			
Total Gifts			

Food			
Baking Ingredients			
Holiday Meals			
Meals Out			
Other			
Total Food			

Decorations			
Tree/Garland			
Outdoor/Indoor Lights			
Candles			
Other			
Total Decorations			

Entertainment			
Invitations			
Party Clothes			
Holiday Activities			
Other			
Total Entertainment			

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Category	Budget	Actual	Difference
Travel			
Transportation/Gas			
Lodging			
Meals Out			
Pet Boarding			
Total Travel			

Holiday Cards			
Cards			
Postage			
Photographs			
Copying/Printing			
Total Holiday Cards			

Charity			
Church Projects/Donations			
Other			
Total Charity			

Miscellaneous			
Long Distance Calls			
Film and Camera			
Babysitting			
Other			
Other			
Other			
Total Miscellaneous			

Total Holiday Expenses			
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